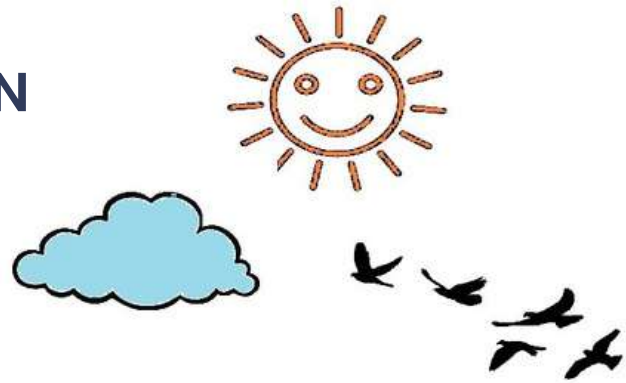




DARGAH HAZRAT INAYAT KHAN



THE HOPE PROJECT 2023-2024



*Towards the one,
the perfection of Love
Harmony and Beauty the Only
being united with all the
Illuminated Souls
who form the Embodiment
of the master
the Spirit of Guidance.*



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Vision

The Hope Project is inspired by the spirit of service to humanity. We recognize Love, Harmony and Beauty as the unifying values underlying all religions.

The Project's **MISSION** is to provide opportunities and resources to people especially the poor and vulnerable to unfold their hidden potentials, so that they can realize their aspirations and become contributing members of the communities.

Mission

Values

- Honesty and Integrity
- Respect the dignity of each individual
- Willingness to help others and team work
- Quality services and pride in our work
- Sharing, learning and giving opportunities for personal and professional growth
- Love and Harmony at Hope and the Community
- Accountability and Transparency



From the ED's Desk



On behalf of the Hope Project, I am honoured to share this report. In our communities across Delhi, amidst the challenges of poverty and limited opportunities, an incredible spirit of resilience shines through. The Hope Project is dedicated to empowering these communities through education, health, skills development. Our aim is to equip individuals with the tools they need to build a better future for themselves and their families. Whether it is the creche and pre primary education programs, nurturing young minds or the vocational courses equipping youth with employable skills, we are constantly reminded of the immense potential within each life we touch.

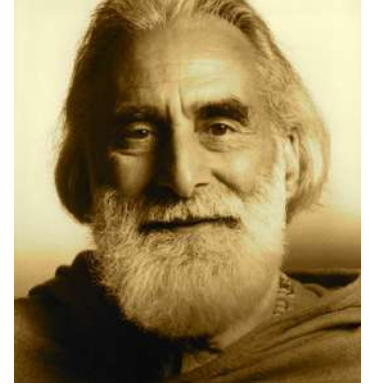
This report is a testament to the power of partnerships. We express our deep gratitude to the German Embassy, Children Ashram, Expedia, Lebenshilfe, Stichting Hazrat Inayat Khan, other collaborators and many individuals who have walked this journey with us. This year our pre-primary education program continues to thrive with five sections currently running. This year, a remarkable 17 girls have been admitted to different colleges, reflecting a significant shift in perception and aspirations. Eight of them have appeared for their graduation examinations, and 42 are already pursuing undergraduate courses. Our initial goal was to ensure education up to the 12th standard, and now, we are striving for postgraduate education. The language learning course has become instrumental in building confidence among the young adults. In future we plan to introduce foreign language courses with the objectives of creating more opportunities for our children & youth. The Government-run Industrial Training Institute has played a crucial role in removing barriers to employment. Notably, SHG women are becoming financially stronger and are increasingly involved in core decision-making within their households. Our "Kids in Nature" program is flourishing despite challenges, fostering a deeper connection with the environment. We have collaborated with German Embassy school on a tree plantation drive in Sawai Madhopur, and this initiative will be further expanded in the future. It is worth mentioning that our health centre & mobile medical unit have become very popular in the project communities. With the establishment of effective networking & collaboration we are able to reach out to the communities need immediate attention. This has further made easy to access referral services for advance treatment. We express our deepest gratitude to all our supporters for their unwavering belief in our mission. As we move forward, we call upon policymakers, community leaders, and individuals to join us in this vital work. The challenges are vast, but with collective effort, we can continue to break barriers and create a society where every individual, regardless of their background, has the chance to live with dignity, purpose, and hope. Let us remain united in this endeavour, nurturing dreams and empowering lives. Together, we are building a better tomorrow.

(Samiur Rahman)

Executive Director

The Hope Project's Inspirational Journey

Back In 1975, when Sufi Teacher Pir Vilayat Inayat Khan visited his father's sacred mausoleum nestled amidst the bustling lanes of Nizamuddin, he caught a glimpse of the slums surrounding it. On being confronted with the families' stark economic disparities and harsh living conditions, he then realised it is in the heart of the Nizamuddin slum, where vulnerability unfolds in its rawest form.



The palpable vulnerability of these souls resonated deeply with Pir Vilayat Khan. He saw not just poverty, but the untapped potential and dreams held by the Slum dwellers. This kindled a remarkable vision - an initiative to guide the underprivileged towards a brighter path. From this humble seed, The Hope Project emerged, much like a resilient sapling in Nizamuddin Basti's arid soil. What began as a modest milk program has blossomed into a rich tapestry of hope, woven from the dreams and aspirations of the impoverished.

The Hope Project is more than just an organization; it's a sanctuary of possibilities, echoing the profound values embraced by luminaries like Pir Vilayat Inayat Khan. These values, deeply rooted in Sufi traditions, transcend time and creed, celebrating the indomitable spirit of humanity. In this vibrant tapestry, the Hope Project offers Community Health Centers, Mobile Medical Units, Educational Havens, Language Learning Centers, Sanctuaries of Guidance and Counselling, Self-Help Group Initiatives, the Art of Baking and Catering, Vocational Training, and Income Generation Projects. These pillars of hope stand as a testament to the enduring legacy of Pir Vilayat Inayat Khan, who, following in the sacred footsteps of his father, embarked on a journey of compassion and service, exemplifying the Sufi path of love, empathy, and unity.

This beacon of compassion has evolved into a lifeline for the destitute, nurturing their latent talents and setting them free to be the architects of their own destinies. It's a place where empowerment transcends rhetoric and becomes a tangible reality, where the souls of Nizamuddin Basti born into the shadows of inequality discover the profound ability to uplift themselves and others.

Our Project Domains



Nizamuddin Basti



Trans Yamuna

The Hope Project is making a positive impact across a diverse range of Delhi neighbourhoods, including the historic Hazrat Nizamuddin Basti and the outskirts of South Delhi. This includes areas like Sarai Kale Khan, Sunder Nursery, Srinivaspuri, Seelampur, Jafraabad, Welcome Colony, Shastri Park, Khajuri, Kisan Ghat, Okhla, and Jaitpur village. Even remote slums and villages previously untouched by outreach efforts are now seeking assistance post-pandemic.

Hazrat Nizamuddin Basti, a historic village named after the revered saint Hazrat Nizamuddin Auliya, is a hub of Sufi heritage. It's predominantly inhabited by a Muslim community and surrounded by more affluent neighbourhoods. The Basti is known for its religious structures, shelters for the needy, and a population of around 30,000 people, particularly children, women, and young individuals facing post-pandemic challenges.

In this unique community, dropout adolescents, unemployed young adults, and adults lacking essential skills are common. Children often lack access to proper nutrition and quality education, forcing young adults into low-paying jobs. Sanitation and overcrowding issues are prevalent, similar to neighbouring trans-Yamuna areas where migrants from various states take up low-income jobs.

Within the Basti, many single mothers, abandoned or escaping abusive relationships, see education as a lifeline for their children. The trans-Yamuna areas share similar challenges, with limited economic opportunities and high secondary school dropout rates. It is this particular demographic that the NGO has been assisting within the designated communities. The Hope Project serves this diverse population, addressing their specific needs. The Hope Project stands as a beacon of hope in these diverse communities, tailored to meet the specific needs of the target population.

Educational Initiatives for Growth and Empowerment

1. Hazrat Inayat Khan Crèche



The Hazrat Inayat Khan Crèche is more than a mere daycare center; it is a sanctuary of care and warmth where young children are lovingly nurtured. It serves as a refuge for mothers who, with unwavering resolve, entrust their cherished little ones to compassionate caregivers while they work tirelessly to support their families. Often the sole breadwinners, these mothers are engaged in domestic work, rag picking, and similar labour. This exceptional facility stands as a vital support system, providing working mothers with a glimmer of hope as they navigate the challenges of balancing their responsibilities at work and at home.

Who are the beneficiaries?

The Crèche provides invaluable support to single mothers and diligent parents who work as domestic helpers, rag pickers, alms seekers, or earn modest incomes. These parents often shoulder the dual responsibility of providing for their families while ensuring their young children receive the care and nurturing they need in their absence. With the capacity to care for up to 50 children at a time, the Crèche employs a carefully designed, needs-based selection process for enrollment. This approach prioritizes families in the community who are most in need, ensuring that their children have access to a safe, supportive, and nurturing environment.

How do we help?

Mothers and guardians leave their children in a safe, caring, and child-friendly space, enabling them to focus on their work without worry. This support allows them to perform better at their jobs or even take up extra work to increase their income, knowing their little ones are well cared for. At the Crèche, children receive nutritious meals, including wholesome food, milk, eggs, and seasonal fruits, to fight malnutrition and support their growth. They also engage in fun activities like puzzles, clay modelling, paper tearing, storytelling, reciting poems, and games, helping them develop cognitive, social, and motor skills. The Crèche also ensures children's health and well-being through weekly and annual check-ups by doctors from the Hazrat Inayat Khan Health Centre. This holistic care ensures every child grows strong and healthy, thriving in a supportive and nurturing environment.

Key-highlights:

- CHILDREN HAVE BEEN ENROLLED- 49
- NEW ADMISSIONS- 18
- CHILDREN WERE TRANSFERRED TO PRE-PRIMARY- 12

Success Story



Zoya, a resilient woman from Bihar, overcame immense hardships to transform her life. After being deserted by her father, her family moved to Seelampur. Married to an alcoholic, Zoya faced abuse and poverty, even surviving on roti and salt in Bihar. Determined to break free, she mortgaged her jewellery to return to Delhi, where she rebuilt her life with her husband. While Aslam regained employment, Zoya juggled multiple jobs and sought care for her children. The Hope Project's creche became a lifeline, offering care for her youngest while enabling her daughter's education. With her unwavering

support, her husband quit drinking, bringing stability to their family. Today, Zoya's courage and determination have created a thriving home, proving that hope and perseverance can overcome any challenge.

2. Pre-Primary



Who are the beneficiaries?

Semi or non-literate people; parents engaged in low-paying jobs like seasonal workers, domestic helpers, tailors, small artisans, and office assistants. Such parents cannot afford the private pre-schooling and do not have the know-how for preparing children for school.

How do we help the children?

In the critical stage of child development, from ages 3 to 5, our NGO takes a methodical and structured approach to nurture young minds through our Pre-Primary School, addressing the unique needs of children in the Basti. With dedicated Nursery and Kindergarten sections, each led by a highly qualified and experienced teacher, our program is designed to facilitate the transition into formal education while promoting essential developmental stages.

Foundational Academics: At the Nursery level, our primary focus is on developing psychomotor skills and encouraging social interaction with peers and teachers. As children advance to kindergarten, they engage in activities designed to build foundational skills in reading and writing in both English and Hindi, along with basic arithmetic.

Interactive and Engaging Learning: Nursery sessions are thoughtfully designed to be dynamic and engaging. Discussions provide a platform for children to express their thoughts and emotions with their teachers. Activities like clay modelling and painting stimulate creativity and improve fine motor skills, while rhymes, light music, arts, and crafts further enrich their learning experience.

Health as a Priority: In collaboration with Hope's Health Centre, we ensure the physical well-being of every child. Daily health monitoring includes providing a nutritious cup of milk to support bone health. Regular check-ups by a paediatrician ensure children receive the medical care they need.

Parental Support: We assist parents in choosing suitable formal schools for their children and guide them through the admission process. Quarterly meetings encourage fathers and male guardians to actively participate in their children's education and care, with many even taking responsibility for daily school drop-offs and pick-ups. This collaborative effort fosters a strong, supportive community.

Affordable Pre-School Education: Our Pre-Primary School offers affordable education for parents in the Basti, preparing children for formal school admissions. This program bridges the gap for families who might otherwise lack access to early education opportunities.

Quarterly Evaluations and Parent Involvement: We conduct regular evaluations to provide a clear understanding of students' progress. Parent-Teacher Meetings (PTM) facilitate open communication between parents and teachers. Additionally, we emphasize raising awareness about public school admission procedures, equipping parents with the knowledge and guidance needed to continue their children's educational journey.

Key-highlights:

- **CHILDREN HAVE BEEN ENROLLED- 140**
- **CHILDREN WERE MAINSTREAMED- 87**
- **DROPOUTS- 8**

Success Story



Aayat Begum, the only child of her parents, was born into severe hardship. Her father, disabled and unable to work, relied on begging to support the family, leaving them struggling with basic necessities and constant eviction threats. Aayat's life changed when she was enrolled in The Hope Project's pre-primary section. The school, understanding her family's financial struggles, provided her with a uniform, and ensured she received a nutritious diet—laying the foundation for her physical and mental well-being. Despite her challenges, Aayat excelled in her studies,

supported by dedicated teachers who nurtured her talents. Her resilience, combined with The Hope Project's holistic support, kept her education on track, even amidst her family's adversity. Inspired by her teachers, Aayat dreams of becoming an educator to uplift others like her. Her journey showcases the transformative power of education and the critical role of supportive programs in breaking cycles of poverty. Aayat's story is a beacon of hope, proving that with the right support, any child can achieve greater success.



3. Hope's Non-Formal School (Morning)

The Hope Non-formal School passionately aspires to offer a well-rounded education to adolescents and matured youngsters who may have missed out on traditional schooling. Our mission is driven by a deep commitment to empowering each individual with knowledge, fostering personal growth, and igniting a sense of lifelong learning.



Who are the beneficiaries?

Our program supports a wide range of individuals, including children who have never attended school or had minimal exposure to formal education. We also assist those who discontinued their education early, providing them with an opportunity to resume and complete their studies. Additionally, we welcome working adults and wage earners eager to continue their education, emphasizing the value of lifelong learning. Young adults who previously attended formal schooling but now require a formal degree or certificate to access new opportunities also benefit from our services.

How do we empower?

- **Academic Completion Opportunities for Dropouts:**

Dropouts find a renewed opportunity to complete their Secondary and Senior Secondary levels through the National Institute of Open Schooling, a Government of India agency. This pathway opens doors for them to pursue higher education at colleges and universities.

- **Inclusive Participation for Home-Schooled Learners:**

Learners who would otherwise be secluded at home actively engage in a variety of activities and programs, fostering a sense of inclusion and community.

- **Creating a School-like Environment:**

Incorporating features such as uniforms, lunch breaks, and diverse activities ensures that learners do not feel left out. They can partake in the same experiences as their peers attending regular formal schools.

- **Holistic Development through Varied Skills:**

Our learners undergo all-round development by acquiring vocational skills, exploring music, and engaging in fine arts, enriching their educational journey.

- **Exposure and Confidence Through Interaction:**

Regular interaction with dignitaries, volunteers, and fellow students provides learners with healthy exposure, boosting their confidence and social skills

Enrolments	New Admission	Mainstreamed	Dropouts
114	50	3	19

Success Story

Suhail grew up in a red-light area, facing unimaginable hardships. With his mother working as a petty labourer and sometimes resorting to odd jobs, Suhail's future seemed bleak. Illiterate and without access to education, he appeared destined for the same cycle of poverty. His life changed when he joined the Hope Project's morning school, which provided him with his first opportunity to learn. Despite never attending school before, Suhail's determination stood out. The Hope Project supported him academically, emotionally, and psychologically, addressing the trauma of his upbringing.

They also nurtured his passion for dance, introducing him to extracurricular activities that built his confidence. Suhail eventually mastered reading and writing, cleared his 10th and 12th-grade exams, and enrolled in a Bachelor of Arts program at IGNOU. Alongside his studies, he honed his dance skills at A-one Natraj Academy, supported by the Hope Project. Today, Suhail earns ₹13,000 monthly as a dance teacher and aspires to become a choreographer. With additional therapy and financial aid from Light Up NGO, Suhail has overcome enormous challenges to support his family and pursue his dreams. His story is a testament to the transformative power of education, mentorship, and resilience.



4. Hope's Non-Formal School (Evening)

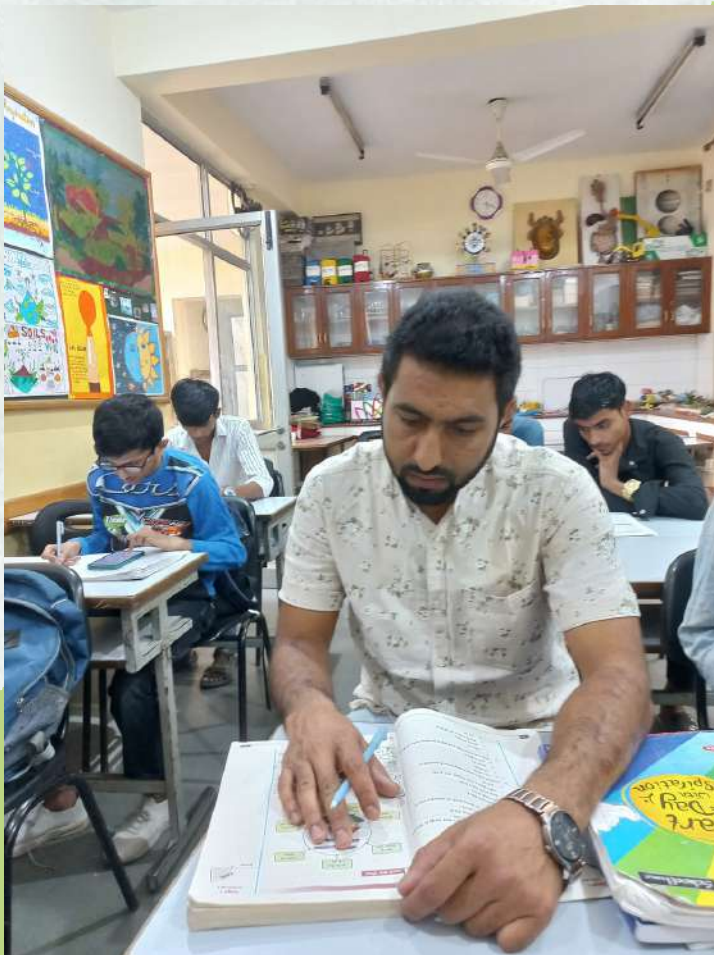


The Evening School Programme at the Hope Project helps students who need extra support in their studies, giving them a chance to catch up and build confidence. The programme includes:

- **Remedial Classes (Grades 1-5):** For school-going children who struggle with their studies, these classes focus on bridging learning gaps and improving basic skills.
- **Support Classes (Grades 6-12):** Helping students in higher grades with their studies to make learning easier and improve their performance in school.
- **NIOS Bridge Classes:** For school dropouts, these classes prepare students to take their 10th and 12th-grade exams through the National Institute of Open Schooling (NIOS).

<i>Enrolments</i>	<i>New Admission</i>	<i>Dropouts</i>
248	67	15

Success Story



Akram Qureshi's journey is a testament to resilience and determination. Despite failing his 10th-grade exams and losing his father soon after, Akram shouldered family responsibilities and sought work in Saudi Arabia to support his loved ones.

For twelve years, he worked tirelessly, but his dream of completing his education never wavered. Returning home, he courageously resumed his studies, quickly earning admiration for his dedication and progress. Driven by ambition, Akram aspired to advance in his field, using every challenge as a stepping stone. Today, Akram's story

stands as an inspiring reminder that with perseverance and grit, even the toughest obstacles can lead to triumph.

Primary Channels of Healthcare Intervention

Our healthcare system serves the community through two primary channels: the health dispensary and the mobile unit.

1. Hazrat Inayat Khan Health Centre

2. Mobile Medical Unit

1. Hazrat Inayat Khan Health Centre

The Hazrat Inayat Khan Health Centre runs a holistic health program that goes beyond standard medical care. It provides essential treatments, promotes health awareness, and conducts outreach initiatives within the community. A primary focus of the center is delivering vital medication and nutritional support to those in need, ensuring that even the most vulnerable individuals have access to the care required for a healthier and more fulfilling life.



Supporting the Underserved: Who Finds Assistance?

We strive to support marginalized and underprivileged individuals living in Nizamuddin Basti and nearby areas such as Sarai Kale Khan, Sunder Nursery, Sant Nagar, Pant Nagar, Bhogal, and Okhla. Our outreach focuses on homeless families, migrants, and those who face challenges in accessing public facilities or affording private healthcare. Our mission is to assist those often neglected by traditional systems, ensuring they receive the care and support they need.

Providing Support and Care: Our Outreach Initiatives

1. Specialized Program (DOT):

The partnership with the Nehru Nagar Chest Clinic focuses on implementing a Directly Observed Therapy (DOT) program for Tuberculosis (TB) patients. This initiative ensures supplementary medication and nutritional support for those affected by TB. Patients are offered free TB tests at the nearest screening center, and upon diagnosis, the NGO provides necessary medical assistance. The health needs of TB patients are met through the provision of essential supplies and medications in alignment with the DOT protocol. Furthermore, the collaboration conducts awareness programs to educate the community about TB and its effective management.



Key Highlights of DOT Program

New Patients:	67
Old Patients :	43
Total	110
Treatments Completed:	25
Sputum Tested:	589
Number of patients Drop Out :	NIL
Patient Death :	2
Milk Distribution :	1468 Ltr.
Eggs Distribution :	2220
HIV Counselling (Testing) :	304
Chest X-ray's :	62
Family Treatments :	40
T.B. Awareness Programs :	24

2. Comprehensive care at OPD

- Hazrat Inayat Khan Health Centre operates a daily outpatient clinic six days a week
- Outpatient Departments (OPDs) led by a General Physician, GP-OPD addresses common ailments, providing diagnoses, check-ups, and necessary medications.
- Specific services like eye care, dental care, gynaecological care and paediatric care at nominal costs.
- These outpatient services are delivered with compassion, catering to various healthcare needs within the community and accessible at nominal costs.
- Homeopathic and allopathic treatments, follow-ups, and necessary medications.

OPD Doctors	Category
Dr. Lipi Dhar	General Physician (Medical Director)
Dr. Arif Junaid	General Physician (DOTS)

Visiting Doctors	Category
Dr. Sandhya	Paediatrician
Dr. Dheeraj	Eye Specialist
Dr. Neha	Dental
Department of Dentistry, Jamia Millia Islamia	Dental

3. **Community Awareness programs and Stigma Elimination:**

- Providing a safe and open space for women to discuss taboo issues.
- Eliminating stigma associated with HIV/AIDS, STDs, and mental disorders.
- Instilling faith in modern medicine within the community, fostering trust and well-being.
- Outreach activities to reach the poor and marginalized, ensuring healthcare accessibility.

4. **Holistic Approach to Healthcare:**

- Offering a range of medical services, including both traditional and modern treatments.
- Personalized attention and commitment to accessibility contribute to community well-being.

Key Highlights of OPD	
Total No. of Patients seen in OPD	1298
No. of Homeless Patients	447
No. of New Cards	586
No. of community awareness programs and participants	221/3923
Distribution of sanitary napkin	2105
No. of referred patients for advanced treatment	440
Door to door visit	2085 Families
Distribution of condoms and contraceptives	1863
Eye check up	335
Cataract surgery	6
Optical	55

2. Mobile Medical Unit

The distinctive feature of the Mobile Medical Unit (MMU) literally lies in its mobility, enabling it to reach underserved corners of Delhi where individuals face difficulty accessing medical support. Rather than requiring people to come to us, we proactively extend our medical services to those in need through the MMU.



Mobile Medical Outreach: Bridging Healthcare Gaps in Underserved Delhi Communities

The MMU primarily focuses on providing basic healthcare services, offering consultations, check-ups, and the dispensing of essential medications. Beyond addressing immediate medical needs, the unit also plays a crucial role in raising awareness among its beneficiaries. These individuals, predominantly underprivileged families residing in areas such as Seelampur, Jafraabad, Shastri Park, and Kisan Ghat in Delhi, are informed about various seasonal and lifestyle diseases. Additionally, they receive guidance on maintaining a balanced diet and adopting practices that promote health and hygiene.

Who are the beneficiaries?

Our beneficiaries encompass slum residents facing poor sanitation, underprivileged community members, and those unaware of available resources. Additionally, adolescent girls, boys, and women enrolled in Hope's vocational and educational programs in Seelampur and Jaffrabad benefit from our initiatives. Through the Mobile Medical Unit (MMU), we aim to bridge healthcare gaps and promote overall well-being in communities with limited access to conventional medical facilities.

Success Story



Kishwar, a 42-year-old housewife from Jafrabad, faced months of debilitating leg swelling and knee pain that left her unable to walk or manage her daily responsibilities. Despite visiting Irwin Hospital and her local Mohalla Clinic, her condition remained unchanged. Encouraged by her husband, Saleem, Kishwar sought help from the Mobile Medical Unit (MMU). There, she received personalized care and a treatment plan tailored to her needs. After just one month of consistent treatment, Kishwar regained her strength, mobility, and independence. Today, Kishwar is back on her feet, her life filled with health and happiness once again. Her story is a testament to the transformative power of accessible and compassionate healthcare.

No. of patients seen in MMU	
General	3945
Pediatrics	1471
Gynae	1098

Community Awareness Programs : 109

Health Camps and Mela : 55

Self-Help Groups



The program provides a platform for community women to manage micro-savings, promoting a culture of thrift and encouraging investments for income-generating activities. Members can save regularly and access credit on a mutual support basis, using borrowed funds for various needs such as livelihood ventures, home improvements, healthcare, education and family expenses. The initiative seeks to

build confidence and foster an entrepreneurial mindset, empowering women to handle significant financial responsibilities. Additionally, it serves as a forum for women to voice concerns about social issues and access other vital programs of The Hope Project, including the Crèche, Non-Formal Schools, Vocational Programs, and the Health Centre.

How do these women benefit:

1. Easy Small Savings:

- Members contribute to their savings monthly, cultivating a habit of thrift.
- Gradual increase in monthly savings, accommodating even small amounts deemed too insignificant by banks.

2. Collateral-Free Loans:

- Women can secure loans without offering collateral for unforeseen needs, business start-ups, land acquisition, education, or health reasons.
- Loan terms are decided collectively within the group, providing financial autonomy, and eliminating dependence on moneylenders.

3. Forum for Interaction:

- Group interactions facilitate discussions on loan requests, health, hygiene, and social issues.
- Development of strong networks within the group, offering crucial support, especially for migrant members.

4. Social Empowerment:

- Daily meetings empower women, fostering leadership skills and improving their status in both family and society.
- Positive ripple effect as women's empowerment extends to broader societal contexts.
- Conflict Resolution: Leadership skills acquired through group participation contribute to mature discussions and effective conflict resolution among women.

Key Highlights of the Year	
No. of Self-Help Groups:	66
No. Of Beneficiaries:	778
Bank Linkages:	1
No. of Loans:	131
Loan amount given:	5871000
Loan Repayment:	5698060
Overall Savings this year:	1650294
Dividend distribution:	42

Loans distribution

Asset Building	Marriage	Medical Aid	Education	Business	Other
49	19	15	15	11	24

Success Story



Khairunnisa, a 44-year-old from Kot Mohalla, Basti Hazrat Nizamuddin, joined the "Pari" self-help group under the Hope Project in 2016. Facing financial struggles, she was determined to educate her children, especially her three daughters. When her eldest daughter's dream of studying Sociology at Jamia Millia Islamia seemed out of reach due to financial constraints, Khairunnisa turned to "Pari." She borrowed ₹40,000 through the Hope Project's low-interest loan scheme, enabling her daughter to secure admission and pursue higher education. Today, Khairunnisa's eldest daughter thrives in college, and her younger children excel academically. Her journey showcases the transformative impact of self-help groups, empowering women to overcome challenges and invest in their families' futures.

Vocational Skills Development Centre



The Vocational Skills Development Program at Hope is a practical and hands-on instructional initiative designed to equip beneficiaries with the specialized skills needed for various occupations. These include roles such as beautician, seamstress, cutting & tailoring expert, zardozi (metal embroidery) artisan, computer skills professional, and expertise in cooking and baking. The program aims to enhance the learners' capabilities, enabling them to boost their earning potential through upgraded skills or even establish their own enterprises. Ultimately, the program contributes to the empowerment of individuals, fostering self-sufficiency and independence. The vocational unit works on these areas:

a.Beauty Culture

b.Cutting and Tailoring

c.Zardozi

d.Computer learning (basic and advance)

e.Baking and Cooking

Course Enrolment and Course Completion Status

Nizamuddin Centre

Trade/Skills	Enrolment	Completion status	Pursuing
Beauty Culture	33	12	15
Cutting and Tailoring	65	49	10
Zardozi	25	12	6
Computer (basic)	77	22	30
Computer (advanced)	-	-	-
Baking and Cooking	15	15	-
Mehendi (hobby course)	40	40	-

Trans Yamuna Centres

Trade/Skills	Enrolment	Completion status	Pursuing
Beauty Culture	121	91	22
Cutting and Tailoring	166	105	42
Mehndi Hobby Course	21	21	-



The Hope Project has been able to expand its geographical coverage to trans-Yamuna areas of Seelampur, Jafrabad and Welcome Colony. The centres in these areas provide vocational skills training as well as educational support to school going children through remedial classes. Many non-literate and semi-literate men and women seeking government recognised certificates are linked with education through National Institute of Open Schooling (NIOS).



Success Story



Marzina, a 26-year-old woman with a 5th-grade education, faced relentless hardships. Her husband, a cleaner at Nizamuddin Dargah, earned a modest ₹7,000 monthly, while Marzina worked as a maid, contributing ₹3,000. With two young sons—one in 3rd grade and the other attending school only to play—balancing their family's needs was a constant struggle. Their monthly rent and school fees alone consumed ₹10,000, leaving them perpetually on the brink of despair. Marzina was determined to find a

way to create a better life for her children. Desperation turned into opportunity when she discovered the Hope Project's tailoring course. For six months, she attended daily classes, often completing household tasks at the centre to manage her overwhelming responsibilities. Recognizing her determination, the Hope Project gifted her a sewing machine upon completing the course. With this lifeline, Marzina began tailoring clothes at night after finishing her household chores and putting her children to bed. Slowly, she started taking orders from her community, earning ₹4,000–₹5,000 a month. Her husband, seeing her dedication, supported her every step of the way. Today, their combined efforts have transformed their lives. They can provide for their children's needs and dream of a brighter future. Marzina's relentless determination, paired with the Hope Project's unwavering support, turned her aspirations into reality. Her story is a testament to the resilience of women who refuse to give up, even in the face of immense challenges.

Empowering Futures : Centre for Guidance and Counselling



The Centre for Guidance and Counselling is committed to providing coaching and guidance to college and university students, leveraging the expertise of accomplished alumni from Hope Non-Formal School. Both girls and boys who have graduated from the Senior Secondary Examination now aspire to pursue higher education and professional courses beyond just completing school. Educationists from various fields, along with HNFS teachers, actively support the students by offering coaching and mentorship. Additionally, the centre serves as a study space for students who lack a conducive environment at home. Looking ahead, the centre aims to extend its support to an even larger number of young adults in the coming years.

NIOS Admission Data

Program	Level	Boys	Girls	Community	Total
	10th	8	12	2	22
	12th	8	21	5	34
Total		16	33	7	56

***NIOS : The National Institute of Open Schooling**

Undergraduate Admission Data

University	Program	Boys	Girls	Total
IGNOU	B.A Prog	2	15	17

***IGNOU : Indira Gandhi National Open University**

Language Learning Centre



20 boys and girls attended structured English language classes taught by a trained professional. The Language Learning Centre is dedicated to improving language skills among both learners and teachers, with a focused effort to strengthen the program. In a community where many individuals have limited or no exposure to vocabulary, this initiative plays a crucial role in fostering long-term academic progress. Since its inception a few years ago, the program has steadily enhanced children's reading and writing abilities in both English and Hindi. Significant advancements have been made in areas such as spelling, phonetics, grammar, and syntax. The learners' proficiency is showcased through their performances in skits, plays, and speeches during various events and observances.

The Storydancer Project



The Storydancer Project (TSP) inspires positive change through transformative Self-Care practices that restore vitality, and cultivate and inspire joy. TSP has been in partnership with The Hope Project for over 15 years. This year, TSP trained Facilitators at Hope and the Hope inspired Trans-Yamuna areas are leading hundreds of women and families in these Self-Care exercises. Zuleikha, director of TSP continues to train Facilitators to use the core wellness approach in Self-Care and to bring this fresh outlook into the surrounding communities.

Shan-E-Nizam



Shan-e-Nizam is a unique initiative of The Hope Project, offering guided tours of Nizamuddin Basti and its surrounding areas for both Indian and international visitors, led by trained local youth. The participants are educated about the rich history of the Basti, its historic monuments, and its intricate lanes. They also receive training in Spoken English to effectively communicate with foreign visitors. This program acts as a welfare initiative for young adults, enabling them to practice their skills and earn pocket money. It boosts their self-confidence, broadens their exposure, and fosters a sense of pride as they receive appreciation from visitors and showcase the heritage of their community.

A total of 46 visitors from across the globe, including countries like Canada, the USA, Spain, Germany, South Asia, the United Kingdom, Australia, and Denmark, explored the initiative.

Here are some of the heartfelt comments left behind by guests:

1. "Thank you so much for telling us about Shan-e-Nizam. I would not have experienced this otherwise. It was very interesting and informative. Please continue your invaluable work at the Hope Project."

– Renote Kians

2. "This is an amazing project you're running. You're doing a fantastic job bringing education to the community. Thanks for your detailed explanations and for showing us around the neighbourhood."

– Micol Occhipinti

3. "It was a wonderful tour, and I'm so glad I visited and got to witness this organization firsthand. Thank you for everything you do for the children and the community."

– Shanta Borrego

Significant Events

Vaccination Camp April 2023

The Hope Project organized a vaccination camp in collaboration with Nehru Nagar Government Hospital. The initiative aimed to ensure the health and safety of the community members by providing vaccinations. A total of 235 people participated in the camp, receiving essential immunizations and benefiting from health guidance.



Tobacco Awareness Workshop (30th May 2023)

Hope's health centre conducted an informative Tobacco Awareness Workshop for Class 10 and 12 students. The session highlighted the severe health risks associated with tobacco consumption, including its adverse impact on respiratory and cardiovascular health. Students learned about the social and psychological aspects of tobacco addiction and strategies to resist peer pressure. The workshop concluded with an interactive Q&A session, empowering students to make informed choices for a tobacco-free life.

Annual Day Celebration (17th June 2023)

The Annual Day Celebration was a momentous occasion for The Hope Project as it marked the death anniversary of its founder, Pir Vilayat Inayat Khan, for the first time. The event included cultural programs, speeches, and performances by the students and staff. Outstanding students were recognized and awarded for their achievements. The celebration was further graced by the presence of Pir Zia Inayat Khan, who delivered an inspiring address, along with board members who shared their vision for the project's future.



Teachers Training Workshop (10th–14th July 2023)

A five-day comprehensive workshop was conducted by Modi Care Foundation, aimed at enhancing the professional and personal skills of six teachers and a social mobilizer from Hazrat Nizamuddin Basti. The sessions covered critical topics such as life skills, human psychology, child abuse and the POCSO (Protection of Children from Sexual Offences) Act, reproductive health, and addiction awareness. The training was interactive, providing tools and strategies to address challenges faced by children and adolescents in the community.

Awareness Program on Child Abuse (17th July 2023)

An awareness program on child abuse was held in Jafrabad to educate mothers and trainees about identifying and preventing abuse. The session covered the concept of safe and unsafe touch, helping participants understand how to recognize warning signs and take preventive measures. 20 mothers participated in the discussions.



Drawing Competition – Unleashing Creativity (10th August 2023)

Sixty-three students participated in a vibrant drawing competition to celebrate Independence Day. Hosted at Welcome Colony and Jafrabad centres, the competition encouraged students to showcase their creativity and express their love for the nation through art.

Independence Day Celebration (15 th August 2023)

The Hope Project celebrated Independence Day with enthusiasm and participation from students, teachers, and community members. The event included flag hoisting, speeches, cultural performances, and patriotic songs. Vocational trainees presented their talents, making the celebration vibrant and memorable.



Culinary Showcase by Vocational Trainees (15 th August 2023)

In addition to the Independence Day festivities, 136 vocational trainees from the culinary program prepared a wide array of dishes representing the diversity of Indian cuisine. This initiative aimed to foster cultural appreciation while showcasing the skills of the trainees.

Indian Bank Visit (8 th August 2023)

Delegates from Indian Bank visited The Hope Project as part of their CSR initiative. The dignitaries, including Mrs. Mamta Kumari (Zonal Manager-Delhi Central), Mr. Sanjay Mishra (DGM FGMO-Delhi), and Mr. Nalini Ranjan (Chief Zonal Officer), donated educational materials and essentials for underprivileged children and patients attending health clinic of Hope Project. They also expressed their commitment to supporting future initiatives of The Hope Project.



Breastfeeding Awareness Program (4 th September 2023)

The Hope Project organized an awareness program focused on breastfeeding, highlighting its importance for infant health and immunity. The session catered to young mothers and expectant women, providing them with practical advice and clarifying myths associated with breastfeeding.

Youth Meeting on Aggression and Productivity (2 nd September 2023)

This meeting aimed to address issues of aggression and channelize teenage energy into productive activities. The Hope Project encouraged youth to join its various programs, including the Youth Forum, offering platforms to nurture their talents and leadership skills.



Expedia Visit (11 th September 2023)

The Hope Project hosted a visit by delegates from Expedia as part of their CSR engagement. Activities included career counselling sessions, workshops on IT security and online study resources, and interactive events like pre-primary painting, games, and a magic show. A drawing competition was also held, with prizes distributed to participants, making the event both educational and enjoyable for the children in Hope's School.

Gandhi Jayanti Celebration (2 nd October 2023)

On the occasion of Gandhi Jayanti, a special event was organized to honour the life and teachings of Mahatma Gandhi. The program began with the screening of a 10-minute documentary showcasing pivotal moments from Gandhi's journey. A fun and engaging quiz on Gandhi's philosophy and achievements followed, with enthusiastic participation from all students. The event was conducted by volunteers from Lady Shri Ram College, who facilitated insightful discussions and encouraged students to reflect on Gandhi's values of non-violence and truth.



HB Testing and Cancer Awareness Talk (10 th October 2023)

The HB (Haemoglobin) testing for Class 10 and 12 students was conducted at the Hope's Health Centre. Alongside the tests, a comprehensive cancer awareness session was organized, focusing on prevention, early detection, and available treatments. Senior students of Hope Non-Formal School actively participated in the session, engaging with health professionals who emphasised the importance of a healthy lifestyle in reducing cancer risks.

Mental Health Awareness Drive (10 th October 2023)

To mark World Mental Health Day, The Hope Project collaborated with MCRC (Mass Communication Research Centre) and Jamia Millia Islamia to organize a mental health awareness drive. The event included interactive sessions on recognizing mental health issues, seeking help, and overcoming stigma, aiming to educate students and community members.



Baking Workshop with German Baker (11 th October 2023)

Mr. Michael Schmid, a renowned baker, conducted a pretzel-making workshop with vocational trainees. The session introduced trainees to new baking techniques and expanded the menu options of the baking unit, fostering skills development and innovation.

Warli Painting Activity (21 st October 2023)

Volunteers from Lady Shri Ram College conducted a Warli painting activity for students, offering an immersive experience in this traditional art form. The event emphasized cultural preservation and creativity. 40 students participated in the activities.



Personality Development Workshop (21 st October 2023)

Social Work students from Jamia Millia Islamia conducted a workshop on personality development for Hope's senior students and youth. The session covered self-discovery, confidence-building, and techniques for effective communication, equipping participants with skills for personal and professional growth.

Children's Day Celebration (14 th November 2023)

Students participated in poetry recitations and drawing competitions as part of Children's Day festivities.



Swiss-German Christmas Market Participation(2nd-3rd December 2023)

The Hope Project showcased handmade crafts and bakery treats, gaining appreciation from German Ambassador Dr. Philipp Ackermann.

Pre-Christmas Visit by German Delegation (December 2023)

Dr. Philipp Ackermann and his team visited The Hope Project, spreading holiday cheer and gifting items to students.



Exposure Trip (15 th December 2023)

Students from Level B to Class 12, accompanied by their teachers, visited the Prime Minister's Museum. They explored exhibits on the freedom struggle and the creation of the Constitution.



Annual Exhibition (19th - 20th January 2024)

The annual exhibition showcased student's talents in science, vocational skills, and creative projects. This year's showcase was inaugurated by the German Ambassador-Mr. Philipp Ackermann. The event was bursting with talent, from science experiments and stunning crafts to vocational training demonstrations and captivating language presentations.

Ruhaniyat Group Visit (January 2024)

During the Urs at Hazrat Inayat Khan Dargah, the Sufi Ruhaniyat Group interacted with the children and donated a harmonium, enhancing the music program.



National Museum Visit (17 th February 2024)

An educational trip was conducted by LSR College volunteers for Class 12 students to explore historical heritage and artifacts.

Health Awareness Talk (29th February 2023)

Senior students attended an awareness talk by the Liver Care Foundation, focusing on the adverse effects of fast food on liver health.



Exchange Program with German Embassy School (4th -15th March 2024)

An exchange program engaged German and Indian students in collaborative activities, including plantation in the construction sites of Kids In Nature and environmental projects.

World TB Day Awareness Program (24th March 2024)

A program attended by 30 staff & children raised awareness about tuberculosis prevention, treatment, and stigma reduction. The sessions were conducted by the doctors from Nehru Nagar Chest Clinic.



Our Volunteers

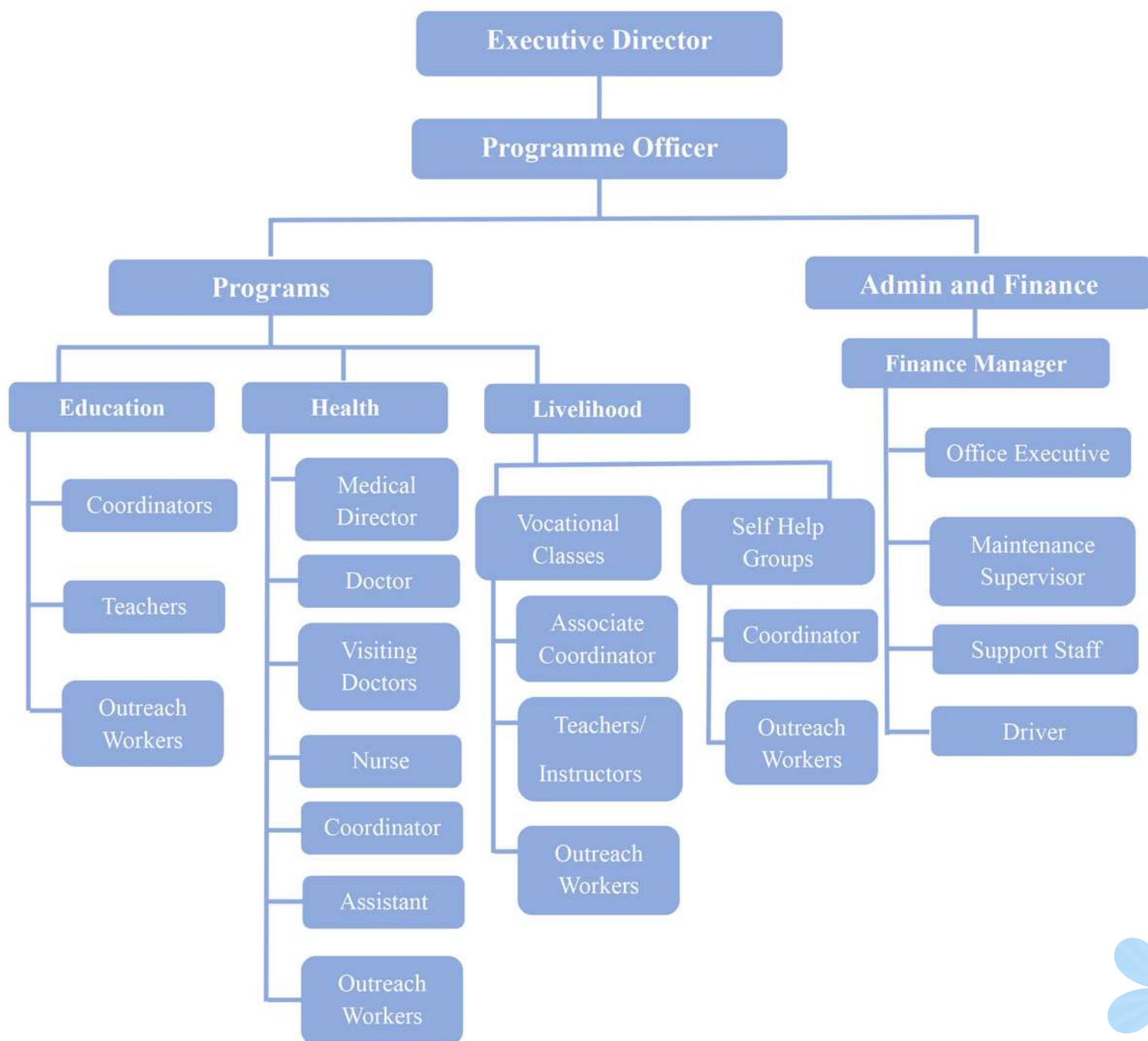
Name	School/College/ Organisation	Duration	Program
Shahla Rahman.	Calicut University	10 days	All Units
Mohd. Yusuf	Blue Bells School International.	10 days	Education
Saani Siddiqui	Blue Bells School International	10 days	Education
Rehan Khan	Blue Bells School International	10 days	Education
Isha Hafis	Jamia Millia Islamia	9 months	All units
Hida Khan	Jamia Millia Islamia	9 months	All units
Muhammed Swalih	Jamia Millia Islamia	9 months	All units
Muhammed Suhail	Jamia Millia Islamia	9 months	All units
Md. Imran	Ambedkar College	8 months	Creche & SHG
Jeffrin	Ambedkar College	8 months	All Units
Nadeer	Ambedkar College	8 months	Creche & SHG
Shahdil	Ambedkar College	8 months	All Units
Sumaiya	IGNOU	13 days	Creche & Pre Primary

Asmi Jayaraj Naik	National Law School of India	1 month	Vocation & Health
Swati Chaudhary	Lady Shri Ram College	30 hours	Education
Archita Kaur	Lady Shri Ram College	30 hours	Education
Shreya Shyamsundar.	Lady Shri Ram College	30 hours	Education
Sadhana Shree.	Lady Shri Ram College	30 hours	Education
Riya Yadav	Lady Shri Ram College	30 hours	Education
Ovia Roy	Lady Shri Ram College	30 hours	Education
Avantika Chaudhury	Lady Shri Ram College	30 hours	Education
Anshika Shouker	Lady Shri Ram College	30 hours	Education
Ashi Singh	Lady Shri Ram College	30 hours	Education

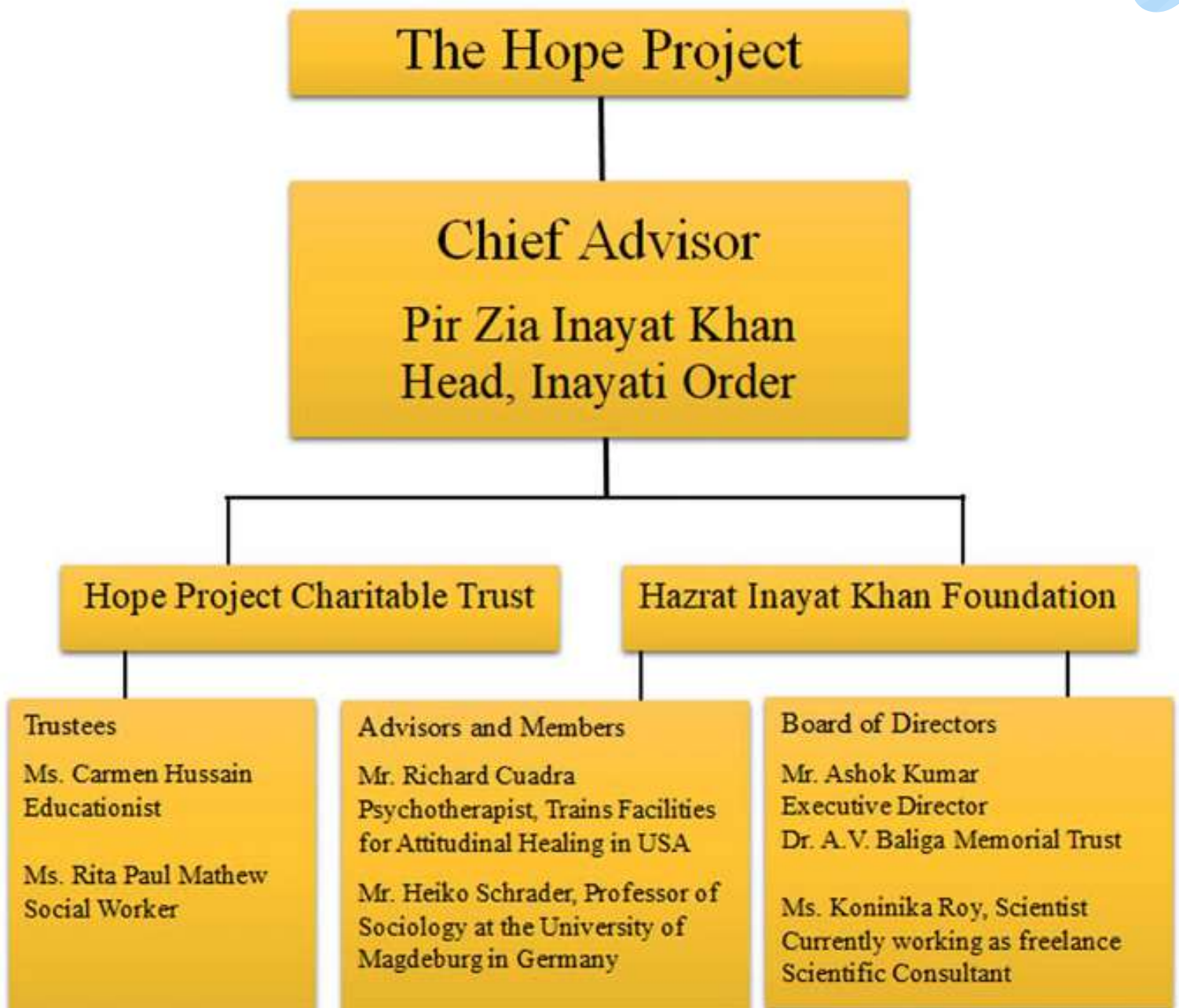
Staff List

Executive Director	Mr. Samiur Rahman	Health	
Senior Executive (Account) Account Assistant	Mr. Danish Sultan Mohammad Sameer	Medical Director	Dr. Lipi Dhar
		Dots Coordinator	Dr. Arif Junaid
		MMU Coordinator	Ms. Kalawati Ruth
Education:		Nurse	Ms. Rosemerry Joseph
Teachers Pre-Primary	Ms. Nahid Parveen Ms. Azra Khan Ms. Filza Nizamin Ms. Yusra Ms. Binish Fatima Abbasi	Assistants	Ms. Ishrat Ms. Sarita Ms. Fatma Ms. Nigar Parveen Mr. Yousuf Mr. Usman Mr. Naeem (Driver) Ms. Shabana Parveen
Hope Non Formal School	Ms. Farozina Shabnam Ms. Tasneem Nizami Ms. Jameela Khatoon Ms. Nishat Mustafa Ms. Shaheen Ms. Mariyam Ms. Ruby Ms. Trisha Ali Ms. Babita Mr. Uvaish Mr. Sami Khan (Music)	Visiting doctors	Dr. Sandhya (Pediatrician) Dr. Jyoti (Homeopath) Dr. Saba Tasneem (Gynecologist) MMU Dr. Nafees Siddiqui (Pediatrician) MMU Dr. Dheeraj Kumar (Ophthalmologist)
		Livelihood	
		Associate Coordinator	Ms. Asha Malik
		Associate Coordinator	Masoom Akhtar Ansari
Support Classes	Ms. Farozina Shabnam MS. Tasneem Nizami Ms. Areeba Ms. Yasmeen Ms. Gulistan Ms. Iqra Ms. Sanjeeda Ms. Fabiha Khurshid Mr. Amaan	Instructor (Cutting & Tailoring)	Ms. Sonia (Nizamuddin) Ms. Gulshan (Seelampur) Ms. Shahana (Jafrabad) Ms. Umera (Welcome Colony)
		Education	Ms. Gulnaz (Jafrabad) Ms. Gulista (Welcome Colony)
		Community Worker	Ms. Nigar Sultana (Jafrabad)
		Instructor (Zardozi)	Ms. Shaista (Nizamuddin)
		Instructor Beauty Culture	Ms. Anju Dahiya (Nizamuddin) Ms. Umera (Welcome Colony) Ms. Meenakshi (Seelampur & Jafrabad)
Community Worker	Ms. Rehana	Community Workers Self Help Group	Ms. Kariman Ms. Rubana Abbasi Mr. Mohammad Shafi
Creche Supervisor	Ms. Ayman Fatima	Support Staff	Ms. Mobina Ms. Qaiser Ms. Zarina Ms. Hasbul Ms. Babbly Ms. Kishwar Ms. Parveen (Cook) Mohammad Sameer (Cook) Mohammad Rahman (Dargah upkeep)
Assistants	Ms. Sunara Ms. Farhat Ms. Yasmeen		
Reception and Security	Mr. Sajid Ali Mr. Nafees Mohammad Sameer		

Organogram



Governance



HAZRAT INAYAT KHAN FOUNDATION
CIN: U80302DL2004PTC124300
CONSOLIDATED BALANCE SHEET AS AT 31ST MARCH 2024

Liabilities	Notes	As at 31-03-2024	As at 31-03-2023
EQUITY & LIABILITIES			
Reserve & Surplus	2	1,23,32,000.51	1,19,55,015.37
NON-CURRENT LIABILITIES			
Long-Term Provisions	3	10,37,090.00	10,37,090.00
CURRENT LIABILITIES			
Other Current Liabilities	4	1,19,748.00	2,43,818.00
TOTAL		1,35,08,838.51	1,32,35,923.37
ASSETS			
NON-CURRENT ASSETS			
FIXED ASSETS			
Tangible Assets	5	2,14,502.24	2,51,914.90
Long Term Loans & Advances	6	2,67,992.00	2,34,815.00
		4,82,494.24	4,86,729.90
CURRENT ASSETS			
Cash and Bank Balances	7	1,22,68,575.87	1,22,33,168.84
Short Term Loans & Advances	8	7,57,768.00	5,16,024.00
		1,30,26,343.87	1,27,49,192.84
TOTAL		1,35,08,838.51	1,32,35,923.37

NOTES TO ACCOUNTS

Form an integral part of the Balance Sheet

This is the Balance Sheet referred to in our report of even date.

for and on behalf of the Board of Directors of HKF

Ashok Kumar *Kenshika Ray*

Ashok Kumar
(Director)
DIN:07772379

Kenshika Ray
(Director)
DIN:07785268

- 6 SEP 2024



For: A. John Morris & Co.,
Chartered Accountants
Firm Regn. No. 0072206

Smt.

(CA Shrawan Kumar)
Partner

Membership No. 413548
UDIN-244135488RG5N16585

HAZRAT INAYAT KHAN FOUNDATION
CIN:- U80302DL2004PTC124300
CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR
ENDED 31ST MARCH 2024

Particulars	Notes	As at 31-03-2024	As at 31-03-2023
INCOME			
Revenue from Operations/Programme	9	1,40,04,234.00	1,51,26,082.00
Interest on Fixed Deposits		4,41,048.00	3,58,640.00
TOTAL		1,44,47,332.00	1,54,84,722.00
EXPENDITURE			
Operation/Programme Expenses	10	1,13,77,401.00	1,36,08,424.81
Administration Expenses	11	3,78,717.57	5,03,284.51
Employee Benefit Expenses	12	22,76,616.00	20,33,933.00
Depreciation	5	37,412.74	15,769.83
TOTAL		1,40,70,147.31	1,61,81,402.17
Excess of Income over Expenditure transferred to Balance Sheet		3,76,984.69	(6,96,680.17)

NOTES TO ACCOUNTS

Form an integral part of the Income & Expenditure Account
This is the statement of income & Expenditure referred to in our report of even date.

for and on behalf of the Board of Directors of HRF


Ashok Kumar
(Director)
DIN-07777379


Konika Ray
(Director)
DIN-07785268

For: A John Morris & Co.,
Chartered Accountants
Firm Regn. No. 0072205


(CA Shrawan Kumar)
Partner
Membership No. 413548



- 6 SEP 2024

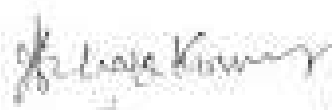
HAZRAT INAYAT KHAN FOUNDATION
CIN: U88302DL2004PTC134100
CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR
ENDED 31ST MARCH 2024

Particulars	Notes	As at 31-03-2024	As at 31-03-2023
RECEIPTS			
Opening Cash & Bank Balances		1,22,33,169.84	1,28,21,754.00
Revenue from Operations/Programmes	9	1,40,04,234.00	1,51,26,082.00
Interest on Fixed Deposits		4,43,098.00	1,58,640.00
TOTAL		2,66,80,501.84	2,83,06,476.00
PAYMENTS			
Operations/Programme Expenses	10	1,11,77,401.00	1,36,08,474.83
Administrative Expenses	11	3,78,717.57	5,03,384.33
Employee Benefit Expenses	12	22,76,816.00	20,33,922.00
Purchase of Fixed Assets		1,40,32,934.57	1,61,45,632.15
Add: Prepaid Expenses		-	-
		1,40,32,934.57	1,61,45,632.15
Interest Accrued		2,62,426.00	16,767.0
TDS Recoverable		31,177.00	21,203.00
Long Term Liabilities		-	-
Loans & Advances		(20,682.00)	42,372.00
Current Liabilities		1,04,076.00	(1,52,568.00)
Closing Cash & Bank Balances		1,22,68,575.67	1,22,33,169.84
TOTAL		2,66,80,501.84	2,83,06,476.00

NOTES TO ACCOUNTS

Form an integral part of the Receipts & Payments Account
This is the statement of Receipts & Payments Account, to in our report of expenditure.

for and on behalf of the Board of Directors of HHF


+
Ashok Kumar
(Director)


Korinka Ray
(Director)

- 6 SEP 2024

For: A. Jais Math & Co.,
Chartered Accountants
Firm Reg. No. 0072205




RCA Shrawan Kumar
Partner
Membership No. 413548

HAZRAT INAYAT KHAN FOUNDATION

NOTES TO ACCOUNTS

CORPORATE INFORMATION

Hazrat Inayat Khan Foundation is a charitable organization incorporated as a Company registered under section 8 of the Companies Act 2013, (Registration No. U80302DL2006PTC124300). Hazrat Inayat Khan Foundation objective is to provide opportunities & resources to people especially the poor and vulnerable to unfold their hidden potential so that they can realise their aspirations & become contributing members of the communities.

NOTE - 1

SIGNIFICANT ACCOUNTING POLICIES

(i) Basis of Accounting

The financial statement have been drawn up on a historical cost conventions, on accrual basis and in accordance with applicable accounting standards issued by the Institute of Chartered Accountants of India and the relevant disclosure requirement of the Indian Companies Act, 2013.

(ii) Fixed Assets

Fixed Assets are stated at cost less accumulated depreciation. Cost is inclusive of freight, duties, levies and any directly attributable cost bringing the assets to their working condition for intended use.

(iii) Depreciation

Depreciation on Fixed Assets is charged on Written Down Value (WDV) method at the rate and in the manner provided in Schedule II of the Indian Companies Act, 2013. Depreciation is provided on prorata basis on additions to Fixed assets made during the year.

(iv) Revenue Recognition

Revenue represents grants from various donors, the value of which is recognised on the date on which it is received by the Company.

(v) Foreign Exchange Transactions

Transactions in foreign exchange are recorded at the exchange rates prevailing on the date of the transactions.

(vi) Employee Benefits

All short term employee benefits such as salaries, wages, bonus, medical benefits which fall due within 12 months of the period in which the employee renders the related services are recognised on an undiscounted basis and charged to Income & Expenditure Account. Provisions of "Employees Provident Fund and Miscellaneous Provisions Act, 1952" are applicable to the Company and EPF has been deposited regularly. The company has a policy of creating a provision of gratuity.



HAZRAT INAYAT KHAN FOUNDATION

Particulars	As at 31-03-2024	As at 31-03-2023
Note-2 : Reserve & Surplus		
Opening Balance at the Beginning of the year	1,19,55,015.82	1,26,50,489.63
Add: Depreciation Adjustment	-	1,206.36
Add: Excess of Income over Expenditure	3,76,984.69	(6,96,680.17)
	1,23,32,000.51	1,19,55,015.82
Note-3: Long-Term Provisions		
Provision for Gratuity	10,37,090.00	10,37,090.00
	10,37,090.00	10,37,090.00
Note-4: Other Current Liabilities		
TDS Professional Payable	-	-
E.P.F. Payable	1,13,745.00	1,21,087.00
TDS Salaries Payable	20,143.00	1,22,731.00
Sundry Creditors	2,151.00	
Other Payables	-	-
TDS Contractor	3,709.00	-
	1,39,748.00	2,43,818.00
Note-6: Long Term Loans & Advances		
TDS Receivable	2,67,992.00	2,34,815.00
	2,67,992.00	2,34,815.00
Note-7: Cash and Bank Balances		
Cash in Hand	4,27,065.85	1,68,550.85
FDR Gratuity Fund	17,72,530.00	17,72,530.00
FDR Corpus Fund	23,89,523.00	23,89,523.00
Balances with ICICI & Axis Bank	4,70,130.52	17,04,493.37
SBI-FCRA	65,02,602.46	36,91,014.78
Balance with State Bank of India	7,06,723.84	7,057.84
FD (Autocloser Mode)	-	25,00,000.00
	1,22,68,575.67	1,22,33,169.84
Note-8: Short Term Loans & Advances		
Interest Accrued	3,71,106.00	1,08,680.00
Advance to Others	29,300.00	29,028.00
Advances to Staff	3,41,125.00	3,51,125.00
Imprest	16,237.00	27,191.00
	7,57,768.00	5,16,024.00

Azhar Khan

Wang



HAZRAT INAYAT KHAN FOUNDATION

Note- 5 FIXED ASSETS

TANGIBLE ASSETS

PARTICULARS	G R O S S B L O C K			D E P R I C I A T I O N			N E T B L O C K As at 31.03.2024 I=(D-H)
	As at 31.03.2023 A	Addition during the year B	Disposal C	As at 31.03.2024 D=(A+B-C)	Up to 31.03.2023 E	Adj on Disposals F	Up to 31.03.2024 H=(E-F+G)
		MORE 180	LESS 180				
Hardware	5,23,050.00	-	-	5,23,050.00	5,06,764.05	-	5,13,278.43
Furniture & Fixtures	2,80,851.13	-	-	2,80,851.13	1,91,931.21	-	2,00,823.20
Office Equipment's	6,61,227.15	-	-	6,61,227.15	5,14,518.04	-	5,36,524.41
Current Year	14,65,128.28	-	-	14,65,128.28	12,13,213.30	-	12,50,626.04
Previous Year	14,65,128.28	-	-	14,65,128.28	11,00,527.38	-	11,78,649.83
							2,86,478.45



John Morris

Mani

HAZRAT INAYAT KHAN FOUNDATION

Particulars	As at 31-03-2024	As at 31-03-2023
Note-9 : Revnue from Operations/Programmes		
Foreign Contribution		
Donation-Children Ashram N.Y.	82,65,750.00	24,57,450.00
Donation-Switzerland	-	31,91,400.00
Donation-Germany	41,36,875.00	75,42,225.00
Donation-Expedia CSR	6,86,737.00	6,53,961.00
Indian Contribution		
Contribution-Clinic	2,21,647.00	1,42,652.00
Contribution-Cranteen	-	32,200.00
Contribution MMU	-	79,164.00
Contribution Vocational Training	-	1,44,440.00
Contribution School	1,020.00	58,085.00
Grant from Expedia	2,04,205.00	5,26,973.00
Donation	4,88,000.00	2,89,500.00
Misc. Income	-	8,032.00
Total Rs.	1,40,04,234.00	1,51,26,082.00
Note-10: Operation/Programme Expenses		
Educational Expenses	52,12,816.00	47,20,950.00
Expedia Program	-	49,30,698.00
Health & Nutrition	41,40,057.00	19,38,721.00
Vocational Training	17,57,768.00	15,22,071.00
Self Help Group	2,66,960.00	4,77,198.00
Women's Day Celebration	-	15,600.00
Baking Unit	-	3,189.00
Short & Excess		-2.17
Total Rs.	1,13,77,601.00	1,36,08,424.83

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Note-11: Administration Expenses

Communication	50.00	106.00
Repair & Maintenance	-	-
Printing & Stationery	33,634.00	2,099.00
Conveyance A/c.	-	1,040.00
Bank Charges	11,800.57	15,731.51
Audit Fee	90,860.00	82,600.00
Board Meeting	9,791.00	34,650.00
Consultancy Charges	62,000.00	49,500.00
Administration Charges EPF	65,551.00	43,732.00
Ex-Gratia	18,100.00	10,000.00
Hospitality Expenses	4,370.00	9,410.00
Computer Maintenance	1,250.00	-
Staff Welfare	1,890.00	68,019.00
Website Maintenance	48,092.00	25,711.00
Gift	3,068.00	88,740.00
Fee & Penalty	5,974.00	6,096.00
Professional Charges	18,850.00	11,750.00
Miscellaneous Expenses	-	14,358.00
Money Insurance	3,437.00	3,437.00
World Women's Day	-	3,555.00
Salaries Administration	-	17,676.00
Ex Gratia ADM	-	7,500.00
Financial Assistance	-	7,540.00
Postage/Courier	-	34.00
Total Rs.	3,78,717.57	5,03,284.51

Note-12: Employee Benefit Expenses

Salaries & Wages	22,76,616.00	20,33,923.00
	22,76,616.00	20,33,923.00

Arshad Kumar

May



HOPE PROJECT CHARITABLE TRUST
BALANCE SHEET AS AT MARCH 31, 2024
(CONSOLIDATED)

Schedule	As at March 31, 2024 Rs	As at March 31, 2023 Rs
I SOURCES OF FUNDS		
Capital Fund		
Opening Balance	2,99,36,575.65	2,65,60,240.53
Add: Donation in Kind	-	43,091.00
Add : Excess of Income Over Expenditure / (Expenditure Over	21,91,727.98	33,33,244.12
TOTAL RS.	3,21,28,303.63	2,99,36,575.65
II APPLICATION OF FUNDS		
Fixed Assets	2,43,28,941.01	2,05,83,355.60
Current Assets, Loans and Advance		
Cash & Bank Balances	73,16,993.08	89,15,034.86
Loans & Advances	4,73,161.19	4,50,812.19
	77,90,154.27	93,65,847.05
Less : Current Liabilities & Provisions	(9,209.00)	12,625.00
Net Current Assets	77,99,363.27	93,53,222.05
TOTAL RS.	3,21,28,303.63	2,99,36,577.65

**Significant Accounting Policies and
Notes to the Accounts** 8

The schedules referred to above form an integral part of the Accounts

As per our report of even date attached

For A John Moris & Co.
Chartered Accountants
Firm Regn. No. 007220S

(CA Shrawan Kumar)

Partner

Membership No.: 413548

UDIN: 24413548BKGSNM5511

Place : New Delhi

Date : - 6 SEP 2024



(Honr.Executive Director)

For Hope Project Charitable Trust

(Signature)

(Finance Manager)

HOPE PROJECT CHARITABLE TRUST
Consolidated Income & Expenditure Account
For the year ended March 31, 2024

	Schedule	Year Ended March 31, 2024 Rs.	Year Ended March 31, 2023 Rs.
INCOME			
Donations Received	4	1,02,01,751.00	86,76,568.00
Project Generated Income	5	2,63,602.00	3,92,846.00
Interest Earned		2,56,251.00	3,42,880.00
Profit on Sale of Capital assets		-	-
Miscellaneous Income		-	2,50,000.00
TOTAL RS.		1,07,21,604.00	96,62,294.00
EXPENDITURE			
Programme Expenses	6	50,46,319.00	34,10,917.96
Administration Expenses	7	34,83,557.02	29,18,131.92
Loss on Sale of Assets		-	-
TOTAL RS.		85,29,876.02	63,29,049.88
Excess of Income Over Expenditure / (Expenditure Over to Balance Sheet		21,91,727.98	33,33,244.12

**Significant Accounting Policies and
Notes to the Accounts** 8

The schedules referred to above form an integral part of the Accounts

As per our report of even date attached
For A John Moris & Co.
Chartered Accountants
Firm Regn. No. 007220S



(CA Shrawan Kumar)
Partner
Membership No.: 413548

For Hope Project Charitable Trust

(Honr. Executive Director)

(Finance Manager)

Place : New Delhi

Date : 6 SEP 2024

HOPE PROJECT CHARITABLE TRUST
Consolidated Receipts & Payments Account
For the year ended 31st March 2024

	Schedule	Year Ended March 31, 2024 Rs.	Year Ended March 31, 2023 Rs.
RECEIPTS			
Opening Cash & Bank Balances		88,13,438.35	1,10,61,241.56
Donations Received	4	1,02,01,751.00	86,76,568.00
Project Generated Income	5	2,63,602.00	3,92,846.00
Interest Earned		2,56,251.00	3,42,880.00
Miscellaneous Income		-	2,50,000.00
TOTAL RS.		1,95,35,042.35	2,07,23,535.56
PAYMENTS			
Programme Expenses	6	50,46,319.00	34,10,917.96
Administration Expenses	7	34,83,557.02	29,18,131.92
		85,29,876.02	63,29,049.88
Add : Previous Year's Provisions Paid / Adjusted		-	-
Add : Prepaid Expenses		-	-
Less : Provision for Expenses		-	-
Less : Previous Year's Prepaid Expenses		-	-
Less : Depreciation		(20,03,781.24)	(17,55,098.67)
Less: Adjustment on account of sale of Capital Assets		-	-
		65,26,094.78	45,73,951.21
Purchase of Fixed Assets		57,49,368.00	68,72,581.00
Other Advances paid/Adjusted		31,485.00	4,44,616.00
TDS Receivable		12,698.00	8,491.00
Interest Accrued		39,426.00	10,458.00
Closing Cash & Bank Balances	2	71,75,970.57	88,13,438.35
TOTAL RS.		1,95,35,042.35	2,07,23,535.56

As per our report of even date attached

For A John Moris & Co.
Chartered Accountants
Firm Regn. No. 007220S

(CA Shrawan Kumar)
Partner
Membership No.: 413548



For Hope Project Charitable Trust

(Honr. Executive Director)

(Finance Manager)

Place : New Delhi

Date : 6 SEP 2024

HOPE PROJECT CHARITABLE TRUST
(consolidated)

Schedule to Accounts

DEPRECIATION SCHEDULE FOR THE YEAR ENDED MARCH 31, 2024 AS PER THE INCOME TAX ACT, 1961.

Schedule-1 : Fixed Assets

(Amount In Rs)

S.No.	ASSET	RATES	ADDITIONS			Adjustment	TOTAL	DEPRECIATION FOR THE YEAR	W.D.V
			AS AT	MORE THAN	LESS THAN		AS AT		AS AT
			April 1, 2023	180 DAYS	180 DAYS		March 31, 2024		March 31, 2024
1	Land	0%	49,66,240.00	-			49,66,240.00	-	49,66,240.00
2	Building	10%	20,58,772.14	-	-	-	20,58,772.14	2,05,877.21	18,52,894.93
	Kids-in-Nature Buil	10%	1,20,75,062.01	6,18,200.00	49,52,533.00		1,76,45,795.01	15,16,952.85	1,61,28,842.16
3	Furniture & Fixture	10%	5,70,035.07	-	-		5,70,035.07	57,003.51	5,13,031.56
4	Office Equipment	15%	3,85,414.03	51,920.00	1,07,995.00		5,45,329.03	73,699.73	4,71,629.30
5	Computer	40%	2,69,317.48	-	18,720.00		2,88,037.48	1,11,470.99	1,76,566.49
6	Plant & Machinery	15%	1,44,865.80	-	-		1,44,865.80	21,729.87	1,23,135.93
7	Books	60%	-	-	-		-	-	-
8	Mobile Van Unit	15%	1,13,647.81	-	-	-	1,13,647.81	17,047.17	96,600.64
	TOTAL		2,05,83,355.60	6,70,120.00	50,79,248.00	-	2,63,32,722.34	20,03,781.34	2,43,28,941.01
	Previous Year		1,54,22,781.10	43,73,291.00	25,42,381.00	-	2,23,38,453.10	17,55,098.67	2,05,83,355.60



HOPE PROJECT CHARITABLE TRUST
(Consolidated)

Schedules to Accounts

	As At March 31, 2024 Rs.	As At March 31, 2023 Rs.
Schedule-2-Current Assets, Loans & Advances		
Cash & Bank Balances		
Cash In Hand	3,99,535.50	1,35,700.50
Balances With Banks		
Standard Chartered Bank	3,882.00	3,882.00
State Bank of India-FCRA	23,58,588.14	25,64,154.30
Axis Bank	12,56,467.54	34,33,048.16
State Bank of India	9,71,898.39	2,26,024.39
IDFC Bank	71,308.00	3,36,338.00
Fixed Deposits	21,14,291.00	21,14,291.00
Interest Accrued	1,41,022.51	1,01,596.51
TOTAL RS.	73,16,993.08	89,15,034.86
Loans and Advances		
TDS Receivable	1,94,235.19	1,80,103.19
Security Deposits	10,955.00	10,955.00
LIC	-	(717.00)
Other Advances	2,67,331.00	2,59,831.00
Advance to Staff	640.00	640.00
TOTAL RS.	4,73,161.19	4,50,812.19
Schedule-3-Current Liabilities & Provisions		
TDS Payable	(9,209.00)	12,625.00
TOTAL RS.	(9,209.00)	12,625.00



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HOPE PROJECT CHARITABLE TRUST
(Consolidated)

Schedules to Accounts

	Year Ended March 31, 2024 Rs.	Year Ended March 31, 2023 Rs.
Schedule 4 - Donations		
Foreign Contribution		
Lebenshilfe fuer Indien - Germany	-	23,73,150.00
Donation Story Dancer project	95,899.00	93,102.00
Child Asram- N.Y	49,43,900.00	48,00,225.00
Others	-	4,82,041.00
Sufi Ruhaniat International	2,85,585.00	-
Kids in Nature	41,47,500.00	4,10,050.00
Contribution within India:-		
Individual Donations	7,28,867.00	5,18,000.00
TOTAL RS.	1,02,01,751.00	86,76,568.00

Schedule 5 - Project Generated Income

Contribution	2,000.00	
Contribution- Crech	7,100.00	1,61,995.00
Contribution- School	5,200.00	2,760.00
Contribution Vocational Training	72,988.00	42,770.00
Income Tax Refund	8,840.00	8,450.00
Contribution MMU	1,67,474.00	1,76,871.00
		-
TOTAL RS.	2,63,602.00	3,92,846.00



HOPE PROJECT CHARITABLE TRUST
(Consolidated)

Schedules to Accounts

	Year Ended March 31, 2024 Rs.	Year Ended March 31, 2023 Rs.
Schedule-6- Programme Expenses		
Education	25,04,074.00	25,91,915.96
Health	2,15,519.00	55,051.00
Vocational Training	4,41,033.00	2,88,865.00
Trance Yamuna Health & Voc. Skills Prog.	1,00,948.00	1,36,011.00
Thrift and Credit	1,350.00	1,300.00
Story Dancer project	1,89,102.00	-
Mobile Medical Unit	2,96,737.00	2,55,988.00
Kids in Nature Project Expenses	11,26,186.00	38,167.00
SHG Expenses	75,600.00	
Baking catering	37,760.00	
Locker Charges	4,720.00	-
Dargah Expenditure	53,290.00	43,620.00
TOTAL RS.	50,46,319.00	34,10,917.96
Schedule-7-Aministration Expenses		
Administration expenses	17,016.00	17,649.00
Repair and Maintenance	1,14,923.00	30,198.00
Computer Maintenance	4,500.00	26,500.00
Communication:- Internet	44,550.00	36,900.00
Communication- postage & fax	100.00	700.00
Printing and stationery	4,119.00	-
Generator repair and maintenance	41,471.00	65,902.00
Conveyance-Admn	180.00	5,020.00
Bank Charges - ADM	10,694.78	10,395.60
A D & communication charges	660.00	1,963.00
Property Insurance	14,293.00	13,925.00
Property tax	50,690.00	47,905.00
Depreciation	20,03,781.24	17,55,098.67
Auditors Remuneration	53,100.00	47,200.00
Medicclaim -ADM	97,250.00	90,853.00
Consultancy charges	2,000.00	-
EX- Gratia- ADM	11,980.00	10,000.00
Staff Welfare	5,215.00	12,059.00
Salaries - ADM	5,72,400.00	5,70,000.00
UTILITIES - ADM	58,250.00	1,07,599.65
Annual Maintenance Contract:- EPABX	43,070.00	-
Software Expenses	-	12,744.00
Web site and Domain	2,35,509.00	26,180.00
Honorarium	10,000.00	-
AMC Generator	9,000.00	9,000.00
Board Meeting	78,805.00	13,340.00
Advertisement Expenses	-	2,655.00
Cartage	-	600.00
Consul. & Doc. For Property Tax	-	1,000.00
Interest on TDS	-	225.00
Telephone & Internet Expenses	-	2,520.00
TOTAL RS.	34,83,557.02	29,18,131.92



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HOPE PROJECT CHARITABLE TRUST

Schedule 8- Significant Accounting Policies & Notes To The Accounts

Significant Accounting Policies

1 Recognition of Income/Expenditure

All income and expenditure are accounted for on accrual basis

2 Depreciation

Depreciation is being booked at the applicable rates prescribed under the Income tax Act. 1961

3 Fixed Assets

Fixed Assets are stated at written down value.

4 Retirement Benefits

The liability on account of gratuity is provided on the basis of the assumption that such benefits are payable to all employees at the end of the accounting year

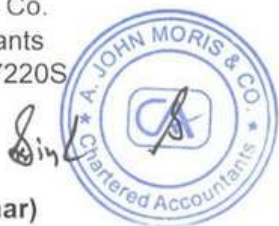
Notes To The Accounts

1 Foreign Contribution

The company has received donation during the year in foreign currency amounting to Rs.94,72,884.00 (Previous Year- 81,58,568.00)

- 2 Previous year figures are recast/ regrouped and reclassified wherever necessary to make them comparable with current year figures.

For A John Moris & Co.
Chartered Accountants
Firm Regn. No. 007220S



CA Shrawan Kumar)
Partner
Membership No.: 413548

For Hope Project Charitable Trust

(Honr. Executive Director)

(Finance Manager)

Place : New Delhi

Date : - 6 SEP 2024

Our Partners

- **ACE (Action for Children's Environment)**
- **AIDS Healthcare Foundation, Lajpat Nagar, New Delhi**
- **AIIMS Trauma Centre, Delhi**
- **Ambedkar University**
- **Amity University**
- **Bits-in-Bin**
- **CanSupport**
- **Chest Clinic, Nehru Nagar**
- **Children Ashram, USA**
- **Directorate of Health Services, Govt of NCT of Delhi**
- **Dr. A.V Baliga Memorial Trust**
- **Embassy of Federal Republic of Germany**
- **Embassy of Switzerland, New Delhi**
- **Expedia Online Travel Services India Pvt. Ltd.**
- **German School, New Delhi**
- **ICS & Prashati**
- **Inayati Order, USA**
- **Indian Cancer Society**
- **Indira Gandhi National Open University**
- **Indian Law School of India University**
- **Modicare Foundation, Delhi**
- **Jamia Millia Islamia, New Delhi**
- **Jungle Retreat Ranthambore, Sawai Madhopur, Rajasthan**
- **Kat-Katha**
- **Lady Sri Ram College, New Delhi**
- **Lebenshilfe, Germany**
- **MCD Centre, Defense Colony**
- **Mehrauli T.B Hospital, New Delhi**
- **Muslim Education Foundation, Delhi**
- **N.Y Diagnostic Centre, Bhogal, New Delhi**
- **National Institute For Open Schooling**
- **Netherlands Embassy, New Delhi**
- **Odyssey Tours**
- **Mahila Panchayat, Seelampur, Delhi**
- **Safdarjung Hospital**
- **Sapna NGO**
- **Smile India**
- **Stitching Hazrat Inayat Khan, Netherlands**
- **Taleem NGO**
- **The Stroydancer Project, USA**
- **University Of Delhi**
- **VCTC Centre, Bhogal**
- **VIA Germany**
- **Women's Manifesto**
- **Zenith Institute, Switzerland**
- **Sada Ananda Foundation, New Delhi**

SUPPORT US

Donations in Indian Currencies

HAZRAT INAYAT KHAN FOUNDATION

A/C-30134772018, State Bank of India
Nizamuddin West, New Delhi-110013
MICR No. 110002177 IFSC Code: SBIN 000 9109

HOPE PROJECT CHARITABLE TRUST

A/C- 10570002446, State Bank Of India,
Nizamuddin West, New Delhi- 110013
MICR No. 110002177 IFSC Code: SBIN 000 9109

Donations in Foreign Currencies

HAZRAT INAYAT KHAN FOUNDATION

A/C-4028228574, State Bank of India
New Delhi, Main Branch, FCRA Cell, Fourth
Floor State Bank of India, 11, Sansad Marg,
New Delhi-110001, Branch code: 00691
IFSC Code: SBIN0000691, SWIFT Code:
SBININBB104

HOPE PROJECT CHARITABLE TRUST

A/C- 40049545054, State Bank of India,
New Delhi, Main Branch, FCRA Cell, Fourth
Floor, State Bank of India 11, Sansad Marg,
New Delhi-110001, Branch code: 00691
IFSC Code: SBIN0000691, SWIFT Code:
SBININBB104

THE HOPE PROJECT

127, Basti Hazrat Nizamuddin, New Delhi-110013

Phone: +91 7303501350, Email: info@hopeprojectindia.in

Website: <https://www.hopeprojectindia.in>

Facebook: <https://www.facebook.com/HopeProjectIndia>

Children Ashram <https://childrensashramfund.org/>

Germany <https://hope-project.de>

Switzerland <https://hope-projekt.ch>

Netherlands <https://hopeproject.nl>

All Donations to the project qualify for exemption under the section 80 G of the income tax.

Foreign contributions are permissible under the FCRA registration